

**CITY OF DETROIT**  
**SUMMARY OF 1999-00 MAYOR'S RECOMMENDED BUDGET - APPROPRIATIONS BY FUND**

	General Fund	Community Development Block Grant	Drug Law Enforcement	Library	Federal Employment & Training	Major And Local Streets	Human Services	General Grants	General Debt Service	General Capital Projects	Urban Renewal Fund	Enterprise Funds	Grand Total
<b>GENERAL CITY AGENCIES</b>													
<b>EXECUTIVE AGENCIES</b>													
A11000 Arts .....	\$750,000	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$750,000
A12000 Budget .....	3,112,745	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	3,112,745
A13000 Buildings and Safety Engineering .....	21,923,842	800,000	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	22,723,842
A14000 Civic Center .....	21,287,549	.....	.....	.....	.....	.....	.....	.....	.....	1,400,000	.....	.....	22,687,549
A15000 Communications and Creative Services .....	2,119,879	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	2,119,879
A16000 Consumer Affairs .....	1,789,122	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	1,789,122
A17000 Cultural Affairs .....	559,605	.....	.....	.....	.....	.....	.....	316,300	.....	.....	.....	.....	875,905
A19000 Department of Public Works .....	191,764,718	22,019,147	.....	.....	.....	10,173,400	.....	.....	.....	1,500,000	.....	.....	225,457,265
A21000 Employment and Training .....	.....	.....	.....	.....	60,176,596	.....	.....	.....	.....	.....	.....	.....	60,176,596
A22000 Environmental Affairs .....	1,441,482	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	1,441,482
A23000 Finance .....	38,084,258	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	38,084,258
A24000 Fire .....	140,116,485	.....	.....	.....	.....	.....	.....	.....	.....	2,500,000	.....	.....	142,616,485
A25000 Health .....	33,870,058	.....	.....	.....	.....	.....	.....	59,596,500	.....	1,200,000	.....	.....	94,666,558
A26000 Historical .....	3,152,293	.....	.....	.....	.....	.....	.....	.....	.....	300,000	.....	.....	3,452,293
A28000 Human Resources .....	27,171,441	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	27,171,441
A29000 Human Rights .....	1,569,345	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	1,569,345
A30000 Human Services .....	.....	5,476,000	.....	.....	.....	.....	48,123,915	2,807,872	.....	.....	.....	.....	56,407,787
A31000 Information Technology Services .....	50,040,440	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	50,040,440
A32000 Law .....	25,413,304	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	25,413,304
A33000 Mayor's Office .....	9,777,020	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	9,777,020
A36000 Planning and Development .....	12,762,325	45,406,951	.....	.....	.....	.....	.....	.....	.....	8,500,000	16,618,000	.....	83,287,276
A37000 Police .....	332,486,766	.....	1,000,000	.....	.....	.....	.....	17,002,397	.....	3,250,000	.....	.....	353,739,163
A38000 Public Lighting .....	57,281,517	.....	.....	.....	.....	.....	.....	.....	.....	10,191,000	.....	.....	67,472,517
A39000 Recreation .....	49,945,776	.....	.....	.....	.....	.....	.....	56,200	.....	9,250,000	.....	.....	59,251,976
A40000 Senior Citizens .....	1,104,609	.....	.....	.....	.....	.....	901,666	179,373	.....	.....	.....	.....	2,185,648
A43000 Youth .....	140,000	367,000	.....	.....	.....	.....	.....	668,840	.....	.....	.....	.....	1,175,840
A44000 Zoological Institute .....	14,239,400	.....	.....	.....	.....	.....	.....	.....	.....	2,300,000	.....	.....	16,539,400
<b>LEGISLATIVE AGENCIES</b>													
A50000 Auditor General .....	3,079,704	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	3,079,704
A51000 Board of Zoning Appeals .....	838,702	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	838,702
A52000 City Council .....	9,971,409	590,994	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	10,562,403
A53000 Ombudsperson .....	1,412,280	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	1,412,280
A70000 City Clerk .....	2,922,148	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	2,922,148
A71000 Department of Elections .....	6,633,640	160,000	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	6,793,640
<b>JUDICIAL AGENCY</b>													
A60000 36th District Court .....	46,646,093	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	46,646,093
<b>OTHER AGENCIES</b>													
A35000 Non-Departmental .....	261,428,442	.....	.....	.....	.....	.....	.....	.....	.....	3,000,000	.....	.....	264,428,442
<b>TOTAL GENERAL CITY AGENCIES .....</b>	<b>\$1,374,836,397</b>	<b>\$74,820,092</b>	<b>\$1,000,000</b>	<b>\$0</b>	<b>\$60,176,596</b>	<b>\$10,173,400</b>	<b>\$49,025,581</b>	<b>\$80,627,482</b>	<b>\$0</b>	<b>\$43,391,000</b>	<b>\$16,618,000</b>	<b>\$0</b>	<b>\$1,710,668,548</b>
A18000 Debt Service .....	.....	.....	.....	.....	.....	.....	.....	.....	60,699,019	.....	.....	.....	60,699,019
<b>ENTERPRISE AGENCIES</b>													
A10000 Airport .....	.....	.....	.....	.....	.....	.....	.....	.....	.....	1,750,000	.....	4,469,021	6,219,021
A20000 Department of Transportation .....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	164,694,678	164,694,678
A27000 Housing .....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	84,897,160	84,897,160
A34000 Municipal Parking .....	9,271,790	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	33,837,159	43,108,949
A41000 Water .....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	357,609,139	357,609,139
A42000 Sewerage .....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	474,776,794	474,776,794
A72000 Library .....	.....	.....	.....	30,313,764	.....	.....	.....	.....	.....	1,500,000	.....	.....	31,813,764
<b>TOTAL ENTERPRISE AGENCIES .....</b>	<b>\$9,271,790</b>	<b>\$0</b>	<b>\$0</b>	<b>\$30,313,764</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,250,000</b>	<b>\$0</b>	<b>\$1,120,283,951</b>	<b>\$1,163,119,505</b>
<b>GRAND TOTAL .....</b>	<b>\$1,384,108,187</b>	<b>\$74,820,092</b>	<b>\$1,000,000</b>	<b>\$30,313,764</b>	<b>\$60,176,596</b>	<b>\$10,173,400</b>	<b>\$49,025,581</b>	<b>\$80,627,482</b>	<b>\$60,699,019</b>	<b>\$46,641,000</b>	<b>\$16,618,000</b>	<b>\$1,120,283,951</b>	<b>\$2,934,487,072</b>